



River Beach Primary School

Pupil Premium Expenditure 2018-2019

What is the Pupil Premium Grant?

The Pupil Premium is a grant allocated to schools in addition to the main school budget. It is awarded on the basis of the number of children eligible for Free School Meals (FSM) or who have ever been on Free School Meals in the last 6 years (FSM Ever6). The funding is seen by the Government as a way to address the current inequalities between children eligible for FSM and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Children who are looked after face additional barriers to reaching their potential and so these children too will receive a premium.

Funding Year	Number of Primary pupils on roll	Number of pupils eligible for Pupil Premium	Percentage of pupils	No. of C.L.A. pupils	Allocated budget
2018-2019	628	166	26.43%	0	£219,120.00 (EFA Grant *Apr18- March 19) £211,970 actual anticipated for Sept 18-Aug 19

Target Area	Desired Outcomes	Summary of intervention and Actions	Review & Impact
Improving attendance of Pupil Premium Children	<ul style="list-style-type: none"> • Reduce difference between Pupil Premium Attendance & Attendance of non- Pupil Premium Pupils • All Pupil Premium Pupils have attendance of at least 96% 	<ul style="list-style-type: none"> • Additional attendance incentives to close the gap between attendance of P.P. and non P.P. pupils including prizes for individual 100% attendance. • Rewards for the whole class for the highest attendance. • Rewards for classes to improve the number of days the whole class is in attendance. • Proportional Costs of attendance and discussions between Pastoral Leader, Pastoral Worker, Attendance Officer and DHT resulting in meetings or phone calls with parent of children whose attendance is causing concern. <p>Budget Costs: £20,000</p>	
Early Intervention	<ul style="list-style-type: none"> • Reduce difference in attainment in all subjects by the end of Year 1 • Maintain success in Phonic test scores • Increased attainment of Pupil Premium pupil in Maths 	<ul style="list-style-type: none"> • Intervention Nursery support T.A. employed to provide additional support in literacy, numeracy and specific areas • Speech and language specialist teaching assistant employed • Keyworkers employed in Reception classes to ensure high quality support for children. • Proportional funding of resources and training for INSPIRE Maths <p>Budget Costs: £12,000</p>	
Improved learning through class based interventions	<ul style="list-style-type: none"> • Increase the attainment of Pupil Premium Children in all subjects in Y2-Y6 • Decrease difference between Pupil Premium Pupil and their peers 	<ul style="list-style-type: none"> • Teaching assistants in every class to enable focus on disadvantaged pupils by T.A. and teacher • Costs to employ specialist Pupil Premium Teacher to run focussed interventions 	

Target Area	Desired Outcomes	Summary of intervention and Actions	Review & Impact
	from previous year outcomes	<ul style="list-style-type: none"> • Cost of HT, DHT & SENCO to run specific intervention programmes • Cover costs to release other teachers to run focused interventions • SWS led individual coaching for specific Y6 Pupils • Booster sessions provided for Y6 in preparation for KS2 Tests • Proportional cost of resources <p>Budget Costs: £125,470</p>	
Improving reading through improved strategies and resources	<ul style="list-style-type: none"> • Increase in attainment of Pupil Premium pupil in reading compared to previous year outcomes. 	<ul style="list-style-type: none"> • Development of Accelerated Reader programme in Key Stage 2 and for all Year 2 pupils and more able Year 1 pupils. • Cost of TA to allow for opening of library. • Proportion of cost of rewards <p>Budget Costs: £5,500</p>	
Improvement in maths skills and knowledge through investment in online programme	<ul style="list-style-type: none"> • Increase in attainment of Pupil Premium pupil in maths compared to previous year outcomes. 	<ul style="list-style-type: none"> • Improved skills and knowledge though additional time spent on acquiring skills through use of online programme, Mathletics at home. • Proportional funding of resources and training for INSPIRE Maths • Proportional funding of resources and training for STAR Maths. • Proportional funding of resources for Abacus <p>Budget Costs: £4,000</p>	
Removing Barriers to Learning	<ul style="list-style-type: none"> • No Pupil Premium child excluded from School • Pupil Premium Pupils understand 	<ul style="list-style-type: none"> • Pastoral Worker employed to enable pupils and their families to be supported through 1:1 contact and support sessions • Proportion of costs of Pastoral leader to support 	

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	<p>the importance of attendance and it's link to high outcomes</p> <ul style="list-style-type: none"> • Pupil Premium children are confident and independent learners • Raise the profile of Pupil Premium Pupils within the school 	<p>pupil's social development and positive home-school links</p> <ul style="list-style-type: none"> • Proportion of costs of Inclusion Leader to support Pupil Premium children educationally to remove individual barriers to Learning • Subsidies for residential visits, school trips and other experiences e.g. swimming lessons • Proportional funding of visitors/activities focused on encouraging high aspirations in all pupils • Proportion of salary for regular meetings between Inclusion leader /Class teachers to discuss Pupil Premium Pupils and implement effective strategies for improvement in outcomes. <p>Budget Costs: £45,000</p>	